

Proposed 2026-2027 General Fund Budget

		Preliminary 2026-2027
	Revenue	
4000	Sales Tax (1%)	\$ 70,000.00
4001	Property Tax (7.133%)	\$ 103,438.00
4006	Texas Disposal Systems	\$ 900.00
4010	CenterPoint	\$ 19,200.00
4020	A T&T/SBC	\$ 800.00
4030	Bank Reserve	\$ 50,000.00
	Total	\$ 244,338.00
	Expenses	
5112	Austin County Appraisal District	\$ 4,300.00
5120	Accounting/Audit	\$ 9,000.00
5206	Contract Labor	\$ 28,800.00
5207	Public Safety	\$ 26,400.00
5210	Elections	\$ 2,000.00
5320	Communications/Technology	\$ 1,500.00
5325	Electricity - Street Light	\$ 800.00
5340	Office Supplies	\$ 400.00
5350	Office Equipment	\$ 500.00
5410	TML Liability Ins Premium	\$ 4,000.00
5510	Dues & Memberships	\$ 800.00
5520	Training & Education	\$ -
5540	Legal Services	\$ 1,000.00
5550	Legal Notices - Newspaper	\$ 800.00
5570	City Maintenance Equipment & Supplies	\$ 200.00
5580	Engineering Services	\$ 1,000.00
5610	Road Maintenance	\$ 1,000.00
5620	Road Signs	\$ 300.00
5630	Land Improvements-mowing	\$ 1,500.00
5640	Drainage Improvements	\$ 5,000.00
5650	Mosquito Control	\$ -
5710	Contingency Reserve	\$ 1,338.00
5805	Donations	\$ 1,700.00
5807	Lake Improvements	\$ 1,500.00
5900	Capital Outlay	\$ 150,000.00
6700	Miscellaneous Expense	\$ 500.00
	Total	\$ 244,338.00
	Revenue - Expenses	\$ -