

Proposed 2021-2022 General Fund Budget

4000	Sales Tax (1%)		\$32,855.00
4001	Property Tax (8.628%)		\$84,145.00
4005	Franchise Fees		
4006	Texas Disposal Systems		\$600.00
4010	CenterPoint		\$19,144.00
4020	A T&T/SBC		\$500.00
4030	Miscellaneous fees		
	Total Revenue		\$137,244.00
	Expenses:		
5804	Austin County Appraisal Dist		\$3,000.00
5120	Accounting/Audit		\$4,500.00
5206	Contract Labor		\$4,800.00
5207	Public Safety		\$25,000.00
5210	Elections		\$3,200.00
5320	Communications/Technology		\$1,500.00
5325	Electricity - Street Light		\$575.00
5340	Office Supplies - incl postage,& copying		\$200.00
5350	Office Equipment		\$500.00
5410	TML Liability Ins Premium		\$2,000.00
5505	Gordon Memorial Library		\$200.00
5510	Dues & Memberships		\$725.00
5520	Training & Education		\$500.00
5540	Legal Services		\$2,000.00
5550	Legal Notices - Newspaper		\$200.00
5570	City Maintenance Equipment & Supplies		\$500.00
5580	Engineering Services		\$2,000.00
5610	Road Maintenance		\$5,000.00
5620	Road Signs		\$500.00
5630	Land Improvements-mowing		\$1,000.00
5640	Drainage Improvements		\$10,000.00
5650	Mosquito Control		\$6,000.00
5710	Contingency Reserve		\$25,000.00
5800	San Felipe/Frydek Fire Dept		\$500.00
5801	Austin County Peace Officers' Association		\$500.00
5803	Austin County EMS		\$500.00
5807	Lake Improvements		\$2,000.00
5900	Capital Outlay		\$70,000.00
	Total Expenses		\$172,400.00