

ORDINANCE NO. 2023 - 02

AN ORDINANCE OF THE CITY OF BRAZOS COUNTRY, TEXAS, AMENDING THE CURRENT 2022-2023 FISCAL YEAR BUDGET, FINDING MUNICIPAL PURPOSES, AUTHORIZING EXPENDITURES, PROVIDING FOR A SEVERABILITY CLAUSE, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Brazos Country ("City Council") seeks to amend and otherwise modify the City's budget for Fiscal Year 2022-2023; and

WHEREAS, the City has had a need to adjust line items in the General Fund; and

WHEREAS, the City Council finds that the proposed Budget Amendment is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code Section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance that is for the good government, peace or order of the city, and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace or order of the City of Brazos Country to adopt an ordinance amending the current budget.

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as finding of fact as if expressly set forth herein.

2. BUDGET AMENDMENTS

The City of Brazos Country's budget for Fiscal Year 2022-2023 shall read in accordance with "*Attachment "A,"*" which is attached hereto and incorporated into this Ordinance for all intents and purposes. The budget change is:

Increase Capital Outlay (line item 5900) by **\$126,000** (From \$100,000 to \$226,000)

3. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

4. NOTICE TO COUNTY

The City Secretary has hereby been directed to file this Budget Amendment in the office of the County Clerk in Austin County pursuant to Chapter 102 of the Local Government Code.

5. EFFECTIVE DATE

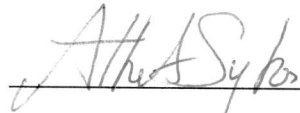
This Ordinance shall be effective immediately upon passage and publication as provided for by law.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this 15th day of February, 2023, by a vote of 4 ayes to 0 nays with 0 abstentions of the City Council of Brazos Country, Texas.

CITY OF BRAZOS COUNTRY



Albert A. Sykes, Mayor

ATTEST:



Mary Lou Craig, City Secretary



Attachment A

**City of Brazos Country
Proposed FY 2023 General Fund Budget Amendment
February 15, 2023**

				Proposed	Change
	Revenue				
4000	Sales Tax (1%)	\$ 35,000.00			
4001	Property Tax 0.084883%	\$ 88,783.00			
4006	Texas Disposal Systems	\$ 600.00			
4010	CenterPoint	\$ 19,144.00			
4020	A T&T/SBC	\$ 750.00			
4030G	Miscellaneous fees				
	Total	\$ 144,277.00			
	Expenses				
5112	Austin County Appraisal Dist	\$ 3,000.00			
5120	Accounting/Audit	\$ 9,000.00			
5206	Contract Labor	\$ 21,600.00			
5207	Public Safety	\$ 25,000.00			
5210	Elections	\$ 3,200.00			
5320	Communications/Technology	\$ 1,850.00			
5325	Electricity - Street Light	\$ 575.00			
5340	Office Supplies - incl postage,& copying	\$ 1,900.00			
5350	Office Equipment	\$ 500.00			
5410	TML Liability Ins Premium	\$ 2,000.00			
5500	Council Meeting Expenses	\$ -			
5510	Dues & Memberships	\$ 725.00			
5520	Training & Education	\$ 500.00			
5540	Legal Services	\$ 2,000.00			
5550	Legal Notices - Newspaper	\$ 200.00			

5570	City Maintenance Equipment & Supplies	\$ 500.00			
5580	Engineering Services	\$ 5,000.00			
5610	Road Maintenance	\$ 2,000.00			
5620	Road Signs	\$ 200.00			
5630	Land Improvements-mowing	\$ 1,000.00			
5640	Drainage Improvements	\$ 10,000.00			
5650	Mosquito Control	\$ 6,000.00			
5710	Contingency Reserve	\$ 75,000.00			
5805	Donations	\$ 1,700.00			
5807	Lake Improvements	\$ 2,000.00			
5900	Capital Outlay	\$ 100,000.00		\$226,000.00	\$126,000.00
	Total	\$ 275,450.00			
	Revenue - Expenses	\$ (131,173.00)			